PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2017-2018

COLUMBIA

COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	9/28/17	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	18								18
ANNUAL SALARY RATE	\$847,602	\$4,616	\$17,000						\$869,218
PERSONNEL SERVICES									
11 OFFICIAL	\$111,024	\$4,616							\$115,640
12 EMPLOYEES (REGULAR)	736,578		17,000						753,578
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	3,500								3,500
15 SPECIAL PAY	41,250								41,250
21 FICA				240.633					
2152 FICA - REGULAR	66,792	353	1,301						68,446
2153 FICA - OTHER	0								0
22 RETIREMENT				F. SAN					
2251 RETIREMENT - OFFICIAL	50,516	2,100							52,616
2252 RETIREMENT - EMPLOYEE	33,249		792						34,041
2253 SMS/SES	48,546		908						49,454
2254 DROP	16,576		398						16,974
23 LIFE & HEALTH INSURANCE	136,806		'a'						136,806
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$1,244,837	\$7,069	\$20,399	\$0	\$0	\$0	\$0	\$0	\$1,272,305
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES			7/88/8) - 13	Mi East A.S				Marie Vo	
3151 EDP SERVICES	\$40,000								\$40,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	8,582								8,582
3154 LEGAL SERVICES	15,000								15,000
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL	BA #1 DOR	BA #2 9/28/17	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
32 ACCOUNTING & AUDITING	1,500	DOX	7/20/17	DAIL	DAIL	DAIL	DAIL	DAIL	1,500
33 COURT REPORTER	0						 		1,500
34 OTHER CONTR. SERVICES	160,325								160,325
40 TRAVEL & PER DIEM	15,652								15,652
41 COMMUNICATIONS	11,580							-	11,580
42 TRANSPORTATION	11,500		BARRIOT STORY	英约 (元表) (1)		ST 15 W 12 Pm	Restaura	11.00	11,500
4251 POSTAGE	12,709								12,709
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES		SA YOUR				Brus Maria	- 1 - 5 - 10		
4451 OFFICE EQUIPMENT	6,000								6,000
4452 VEHICLES	0							1	0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	110								110
46 REPAIR & MAINTENANCE			152.4	E THE SAME			华 语言学	A STATE NAME	
4651 OFFICE EQUIPMENT	2,890								2,890
4652 VEHICLES	14,000								14,000
4653 OFFICE SPACE	1,000								1,000
4654 EDP	15,100								15,100
47 PRINTING & BINDING	2,800								2,800
49 OTHER CURRENT CHARGES		观频节范 (1)			AT 10 10 15				
4951 LEGAL ADVERTISEMENTS	1,000								1,000
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	3,800								3,800
52 OPERATING SUPPLIES	11,127								11,127
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	900								900
5453 EDUCATION	8,045								8,045
5454 DUES/MEMBERSHIP	6,000								6,000
TOTAL OPERATING EXPENSES	\$338,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,120

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 9/28/17	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	30,737								30,737
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$30,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,737
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$2,297								\$2,297
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	5,500								5,500
TOTAL NON-OPERATING	\$7,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,797
TOTAL	\$1,621,491	\$7,069	\$20,399	\$0	\$0	\$0	\$0	\$0	\$1,648,959

			PERTY APPRAISER		DR-404 I R. 3/
County COLUMBIA	BOI		MENDMENT/TRANSFER st Number		
		_	-		
Official JEFF HAMPTON	-	B/A	<u>x</u> B/T		
Budget Year Ending September 30,	2018	Date	9/27/2017		
				REQUEST	(DOR Use Only) APPROVAL
				Positions	Positions
				Rate	Rate 17.000
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM		JUSTIFICATION	AMOUNT	AMOUNT
	CODE			+ OR (-)	+ OR (-)
EMPLOYEES (REGULAR)	12		OF COUNTY COMMISSIONERS	\$17,000	17.000
			VED \$1,000 RAISE FOR EVERY		
		EMPLC	OYEE. 17 EMPLOYEES @ 1,000 = \$17,000		
TVC A	2152	677 000	7 (5% -/1 200 50	\$1,351	1.201
FICA	2152	\$17,000	× 7.65% = 1,300.50	\$1,551	1,301
RETIREMENT EMPLOYEE	2252	10 REG	EMPLOYEES 10k x 7.92% = \$792	\$792	792
SMS/SES	2253	4 SMS F	EMPLOYEES 4K x 22.71% = 904.40	\$904	908
Sivist OES	1 200	7 01110 1		4701	100
DROP	2254	3 EMPI	OYEES 3K x 13.26% = 397.80	\$398	398
		_			
	1 1				
6					ALL CORPORATIONS
					国际 国际 图 2000 图
	4			.	
1	C CONTRACT		TOTAL	\$20,445	20,399

DEPARTMENT OF REVENUE

(Approval Pursuant to Section 195.087(2)F.S.)